

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-09-2017

06:48

ENTIDAD: 013 - FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO										MES: AGOSTO		VIGENCIA FISCAL: 2017	
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	48,437,904,000.00	56,510,746.00	-551,316,137.00	47,886,587,863.00	0.00	47,886,587,863.00	-71,428,113.00	36,783,137,860.00	76.81	1,736,110,750.00	10,409,929,353.00	21.74
3-1	GASTOS DE FUNCIONAMIENTO	2,146,859,000.00	0.00	-171,607,014.00	1,975,251,986.00	0.00	1,975,251,986.00	23,237,463.00	1,537,000,688.00	77.81	143,816,443.00	789,948,656.00	39.99
3-1-2	GASTOS GENERALES	1,372,000,000.00	0.00	0.00	1,372,000,000.00	0.00	1,372,000,000.00	38,896,041.00	951,145,064.00	69.33	114,542,418.00	259,037,649.00	18.88
3-1-2-01	Adquisición de Bienes	209,400,000.00	0.00	0.00	209,400,000.00	0.00	209,400,000.00	20,000,000.00	170,800,000.00	81.57	38,859,458.00	38,859,458.00	18.56
3-1-2-01-02	Gastos de Computador	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	20,000,000.00	70,000,000.00	93.33	17,283,709.00	17,283,709.00	23.04
3-1-2-01-03	Combustibles Lubricantes y Llantas	17,400,000.00	0.00	0.00	17,400,000.00	0.00	17,400,000.00	0.00	13,800,000.00	79.31	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	87,000,000.00	0.00	0.00	87,000,000.00	0.00	87,000,000.00	0.00	87,000,000.00	100.00	21,575,749.00	21,575,749.00	24.80
3-1-2-01-05	Compra de Equipo	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,161,600,000.00	0.00	0.00	1,161,600,000.00	0.00	1,161,600,000.00	18,896,041.00	780,345,064.00	67.18	75,682,960.00	220,178,191.00	18.95
3-1-2-02-01	Arrendamientos	212,112,000.00	0.00	0.00	212,112,000.00	0.00	212,112,000.00	0.00	148,540,000.00	70.03	23,300,000.00	40,780,000.00	19.23
3-1-2-02-03	Gastos de Transporte y Comunicación	181,921,000.00	0.00	0.00	181,921,000.00	0.00	181,921,000.00	593,200.00	15,593,200.00	8.57	2,519,670.00	3,119,670.00	1.71
3-1-2-02-04	Impresos y Publicaciones	19,008,000.00	0.00	0.00	19,008,000.00	0.00	19,008,000.00	0.00	19,008,000.00	100.00	1,739,387.00	7,235,787.00	38.07
3-1-2-02-05	Mantenimiento y Reparaciones	483,500,000.00	0.00	0.00	483,500,000.00	0.00	483,500,000.00	-92,953.00	483,406,992.00	99.98	34,105,313.00	61,003,406.00	12.62
3-1-2-02-05-01	Mantenimiento Entidad	483,500,000.00	0.00	0.00	483,500,000.00	0.00	483,500,000.00	-92,953.00	483,406,992.00	99.98	34,105,313.00	61,003,406.00	12.62
3-1-2-02-06	Seguros	168,059,000.00	0.00	0.00	168,059,000.00	0.00	168,059,000.00	13,677,844.00	73,064,274.00	43.48	8,220,300.00	67,306,730.00	40.05
3-1-2-02-06-01	Seguros Entidad	65,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	4,457,023.00	20,627,541.00	31.73	0.00	16,170,518.00	24.88
3-1-2-02-06-04	Seguros de Vida Ediles	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	1,300,521.00	3,497,233.00	23.31	300,000.00	2,196,712.00	14.64
3-1-2-02-06-05	Seguros de Salud Ediles	88,059,000.00	0.00	0.00	88,059,000.00	0.00	88,059,000.00	7,920,300.00	48,939,500.00	55.58	7,920,300.00	48,939,500.00	55.58
3-1-2-02-08	Servicios Públicos	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	4,717,950.00	40,732,598.00	58.19	5,798,290.00	40,732,598.00	58.19
3-1-2-02-08-01	Energía	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	2,374,230.00	19,750,850.00	56.43	2,374,230.00	19,750,850.00	56.43
3-1-2-02-08-02	Acueducto y Alcantarillado	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	6,766,028.00	45.11	1,080,340.00	6,766,028.00	45.11
3-1-2-02-08-04	Teléfono	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	2,343,720.00	14,215,720.00	71.08	2,343,720.00	14,215,720.00	71.08
3-1-2-02-17	Información	27,000,000.00	0.00	0.00	27,000,000.00	0.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos Tasas Contribuciones Derechos y Multas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8	OBLIGACIONES POR PAGAR	774,859,000.00	0.00	-171,607,014.00	603,251,986.00	0.00	603,251,986.00	-15,658,578.00	585,855,624.00	97.12	29,274,025.00	530,911,007.00	88.01
3-1-8-02	GASTOS GENERALES	774,859,000.00	0.00	-171,607,014.00	603,251,986.00	0.00	603,251,986.00	-15,658,578.00	585,855,624.00	97.12	29,274,025.00	530,911,007.00	88.01
3-1-8-02-01	Adquisición de Bienes	107,834,000.00	0.00	-26,665,388.00	81,168,612.00	0.00	81,168,612.00	-15,658,578.00	65,475,149.00	80.67	2,118,713.00	64,262,941.00	79.17
3-1-8-02-01-02	Gastos de Computador	26,912,000.00	0.00	-4,345,591.00	22,566,409.00	0.00	22,566,409.00	0.00	22,554,012.00	99.95	0.00	22,554,012.00	99.95
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	17,123,000.00	0.00	-7,599,316.00	9,523,684.00	0.00	9,523,684.00	0.00	9,523,684.00	100.00	2,118,713.00	8,311,476.00	87.27

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UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA												VIGENCIA FISCAL: 2017	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-01-04	Materiales y Suministros	36,799,000.00	0.00	-1,233,441.00	35,565,559.00	0.00	35,565,559.00	-15,658,578.00	19,884,493.00	55.91	0.00	19,884,493.00	55.91
3-1-8-02-01-05	Compra de Equipo	27,000,000.00	0.00	-13,487,040.00	13,512,960.00	0.00	13,512,960.00	0.00	13,512,960.00	100.00	0.00	13,512,960.00	100.00
3-1-8-02-02	Adquisición de Servicios	667,025,000.00	0.00	-144,941,626.00	522,083,374.00	0.00	522,083,374.00	0.00	520,380,475.00	99.67	27,155,312.00	466,648,066.00	89.38
3-1-8-02-02-01	Arrendamientos	155,736,000.00	0.00	-1,136,000.00	154,600,000.00	0.00	154,600,000.00	0.00	154,600,000.00	100.00	14,560,000.00	154,600,000.00	100.00
3-1-8-02-02-03	Gastos de Transporte y Comunicación	77,266,000.00	0.00	-18,056,598.00	59,209,402.00	0.00	59,209,402.00	0.00	59,209,402.00	100.00	11,783,090.00	34,403,819.00	58.11
3-1-8-02-02-04	Impresos y Publicaciones	9,720,000.00	0.00	-4,705,782.00	5,014,218.00	0.00	5,014,218.00	0.00	4,992,000.00	99.56	0.00	4,992,000.00	99.56
3-1-8-02-02-05	Mantenimiento y Reparaciones	361,705,000.00	0.00	-101,661,194.00	260,043,806.00	0.00	260,043,806.00	0.00	260,010,746.00	99.99	812,222.00	257,779,899.00	99.13
3-1-8-02-02-05-0001	Mantenimiento Entidad	361,705,000.00	0.00	-101,661,194.00	260,043,806.00	0.00	260,043,806.00	0.00	260,010,746.00	99.99	812,222.00	257,779,899.00	99.13
3-1-8-02-02-06	Seguros	10,025,000.00	0.00	6,190,948.00	16,215,948.00	0.00	16,215,948.00	0.00	14,568,327.00	89.84	0.00	11,352,048.00	70.01
3-1-8-02-02-06-0001	Seguros Entidad	10,025,000.00	0.00	-462,152.00	9,562,848.00	0.00	9,562,848.00	0.00	7,930,927.00	82.93	0.00	4,714,648.00	49.30
3-1-8-02-02-06-0005	Seguros de Salud Ediles	0.00	0.00	6,653,100.00	6,653,100.00	0.00	6,653,100.00	0.00	6,637,400.00	99.76	0.00	6,637,400.00	99.76
3-1-8-02-02-11	Promoción Institucional	12,000,000.00	0.00	-12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-17	Información	40,573,000.00	0.00	-13,573,000.00	27,000,000.00	0.00	27,000,000.00	0.00	27,000,000.00	100.00	0.00	3,520,300.00	13.04
3-3	INVERSIÓN	46,291,045,000.00	56,510,746.00	-379,709,123.00	45,911,335,877.00	0.00	45,911,335,877.00	-94,665,576.00	35,246,137,172.00	76.77	1,592,294,307.00	9,619,980,697.00	20.95
3-3-1	DIRECTA	12,451,967,000.00	56,510,746.00	56,510,746.00	12,508,477,746.00	0.00	12,508,477,746.00	85,555,900.00	2,235,237,773.00	17.87	298,720,048.00	1,522,754,343.00	12.17
3-3-1-15	Bogotá Mejor para todos	12,451,967,000.00	56,510,746.00	56,510,746.00	12,508,477,746.00	0.00	12,508,477,746.00	85,555,900.00	2,235,237,773.00	17.87	298,720,048.00	1,522,754,343.00	12.17
3-3-1-15-01	Pilar Igualdad de calidad de vida	1,551,280,000.00	0.00	0.00	1,551,280,000.00	0.00	1,551,280,000.00	2,800,000.00	188,252,800.00	12.14	30,216,586.00	172,716,985.00	11.13
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	53,000,000.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1335	Teusaquillo mejor para la primera infancia	53,000,000.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	527,000,000.00	0.00	0.00	527,000,000.00	0.00	527,000,000.00	2,800,000.00	188,252,800.00	35.72	30,216,586.00	172,716,985.00	32.77
3-3-1-15-01-03-1354	Teusaquillo mejor con igualdad e inclusión	116,000,000.00	0.00	0.00	116,000,000.00	0.00	116,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03-1357	Teusaquillo mejor para las personas mayores	411,000,000.00	0.00	0.00	411,000,000.00	0.00	411,000,000.00	2,800,000.00	188,252,800.00	45.80	30,216,586.00	172,716,985.00	42.02
3-3-1-15-01-07	Inclusión educativa para la equidad	38,000,000.00	0.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1332	Teusaquillo mejor localidad para los colegios	38,000,000.00	0.00	0.00	38,000,000.00	0.00	38,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	933,280,000.00	0.00	0.00	933,280,000.00	0.00	933,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11-1333	Teusaquillo mejor para la cultura, la recreación y el deporte	933,280,000.00	0.00	0.00	933,280,000.00	0.00	933,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02	Pilar Democracia urbana	7,471,180,000.00	0.00	0.00	7,471,180,000.00	0.00	7,471,180,000.00	0.00	212,690,000.00	2.85	23,100,100.00	96,550,480.00	1.29
3-3-1-15-02-17	Espacio público, derecho de todos	1,245,197,000.00	0.00	0.00	1,245,197,000.00	0.00	1,245,197,000.00	0.00	31,500,000.00	2.53	4,500,000.00	6,600,000.00	0.53
3-3-1-15-02-17-1348	Teusaquillo con mejores parques recreativos y deportivos	1,245,197,000.00	0.00	0.00	1,245,197,000.00	0.00	1,245,197,000.00	0.00	31,500,000.00	2.53	4,500,000.00	6,600,000.00	0.53

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-02-18	Mejor movilidad para todos	6,225,983,000.00	0.00	0.00	6,225,983,000.00	0.00	6,225,983,000.00	0.00	181,190,000.00	2.91	18,600,100.00	89,950,480.00	1.44
3-3-1-15-02-18-1338	Teusaquillo mejor para la conservación de la malla vial y espacio público peatonal	6,225,983,000.00	0.00	0.00	6,225,983,000.00	0.00	6,225,983,000.00	0.00	181,190,000.00	2.91	18,600,100.00	89,950,480.00	1.44
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	622,599,000.00	0.00	0.00	622,599,000.00	0.00	622,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-19	Seguridad y convivencia para todos	622,599,000.00	0.00	0.00	622,599,000.00	0.00	622,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-19-1355	Teusaquillo mejor para la seguridad y convivencia en el marco de derechos humanos	622,599,000.00	0.00	0.00	622,599,000.00	0.00	622,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	111,000,000.00	0.00	0.00	111,000,000.00	0.00	111,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	111,000,000.00	0.00	0.00	111,000,000.00	0.00	111,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06-38-1330	Teusaquillo mejor para el ambiente	111,000,000.00	0.00	0.00	111,000,000.00	0.00	111,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	2,695,908,000.00	56,510,746.00	56,510,746.00	2,752,418,746.00	0.00	2,752,418,746.00	82,755,900.00	1,834,294,973.00	66.64	245,403,362.00	1,253,486,878.00	45.54
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,695,908,000.00	56,510,746.00	56,510,746.00	2,752,418,746.00	0.00	2,752,418,746.00	82,755,900.00	1,834,294,973.00	66.64	245,403,362.00	1,253,486,878.00	45.54
3-3-1-15-07-45-1329	Teusaquillo mejor gobierno local	2,565,908,000.00	56,510,746.00	56,510,746.00	2,622,418,746.00	0.00	2,622,418,746.00	82,755,900.00	1,826,794,973.00	69.66	245,403,362.00	1,253,486,878.00	47.80
3-3-1-15-07-45-1351	Teusaquillo mejor para la participación comunitaria	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	7,500,000.00	5.77	0.00	0.00	0.00
3-3-6	OBLIGACIONES POR PAGAR	33,839,078,000.00	0.00	-436,219,869.00	33,402,858,131.00	0.00	33,402,858,131.00	-180,221,476.00	33,010,899,399.00	98.83	1,293,574,259.00	8,097,226,354.00	24.24
3-3-6-14	Bogotá Humana	31,535,400,000.00	0.00	-194,965,095.00	31,340,434,905.00	0.00	31,340,434,905.00	-3,150,001.00	31,331,882,254.00	99.97	1,202,751,379.00	7,643,441,569.00	24.39
3-3-6-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el	1,582,197,000.00	0.00	-66,749,330.00	1,515,447,670.00	0.00	1,515,447,670.00	0.00	1,515,447,670.00	100.00	41,560,696.00	723,035,475.00	47.71
3-3-6-14-01-01	Garantía del desarrollo integral de la primera infancia	90,000,000.00	0.00	-4,600,000.00	85,400,000.00	0.00	85,400,000.00	0.00	85,400,000.00	100.00	17,080,000.00	85,400,000.00	100.00
3-3-6-14-01-01-1258	Teusaquillo, territorio de vida, con atención integral a la primera infancia.	90,000,000.00	0.00	-4,600,000.00	85,400,000.00	0.00	85,400,000.00	0.00	85,400,000.00	100.00	17,080,000.00	85,400,000.00	100.00
3-3-6-14-01-02	Territorios saludables y red de salud para la vida desde la diversidad	230,000,000.00	0.00	-7,800,000.00	222,200,000.00	0.00	222,200,000.00	0.00	222,200,000.00	100.00	2,666,667.00	64,508,335.00	29.03
3-3-6-14-01-02-1018	Teusaquillo, territorio de vida, con salud	230,000,000.00	0.00	-7,800,000.00	222,200,000.00	0.00	222,200,000.00	0.00	222,200,000.00	100.00	2,666,667.00	64,508,335.00	29.03
3-3-6-14-01-04	Bogotá Humana con igualdad de oportunidades y equidad de género para las mujeres	50,000,000.00	0.00	-1,464,928.00	48,535,072.00	0.00	48,535,072.00	0.00	48,535,072.00	100.00	19,414,029.00	29,121,043.00	60.00
3-3-6-14-01-04-1013	Teusaquillo, territorio de vida, con acciones	50,000,000.00	0.00	-1,464,928.00	48,535,072.00	0.00	48,535,072.00	0.00	48,535,072.00	100.00	19,414,029.00	29,121,043.00	60.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-09-2017

06:48

ENTIDAD: 013 - FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-14-01-05	para la equidad de género Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	237,197,000.00	0.00	-36,501,550.00	200,695,450.00	0.00	200,695,450.00	0.00	200,695,450.00	100.00	0.00	143,193,270.00	71.35
3-3-6-14-01-05-1014	Teusaquillo, territorio de vida, con los jóvenes, sin discriminación ni violencia	140,000,000.00	0.00	-3,192,484.00	136,807,516.00	0.00	136,807,516.00	0.00	136,807,516.00	100.00	0.00	79,305,336.00	57.97
3-3-6-14-01-05-1019	Teusaquillo, territorio de vida apoya a la persona mayor	97,197,000.00	0.00	-33,309,066.00	63,887,934.00	0.00	63,887,934.00	0.00	63,887,934.00	100.00	0.00	63,887,934.00	100.00
3-3-6-14-01-08	Ejercicio de las libertades culturales y deportivas	975,000,000.00	0.00	-16,382,852.00	958,617,148.00	0.00	958,617,148.00	0.00	958,617,148.00	100.00	2,400,000.00	400,812,827.00	41.81
3-3-6-14-01-08-1009	Teusaquillo territorio de vida, recreativa y deportiva	320,000,000.00	0.00	0.00	320,000,000.00	0.00	320,000,000.00	0.00	320,000,000.00	100.00	0.00	121,022,261.00	37.82
3-3-6-14-01-08-1055	Teusaquillo, territorio de vida, con cultura del cuerpo	270,000,000.00	0.00	-6,678,140.00	263,321,860.00	0.00	263,321,860.00	0.00	263,321,860.00	100.00	0.00	109,964,807.00	41.76
3-3-6-14-01-08-1254	Teusaquillo, Territorio de vida y cultura	385,000,000.00	0.00	-9,704,712.00	375,295,288.00	0.00	375,295,288.00	0.00	375,295,288.00	100.00	2,400,000.00	169,825,759.00	45.25
3-3-6-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	5,905,899,000.00	0.00	-7,007,359.00	5,898,891,641.00	0.00	5,898,891,641.00	0.00	5,898,891,641.00	100.00	643,357,505.00	1,937,594,946.00	32.85
3-3-6-14-02-19	Movilidad Humana	5,705,899,000.00	0.00	-321,859.00	5,705,577,141.00	0.00	5,705,577,141.00	0.00	5,705,577,141.00	100.00	568,401,705.00	1,744,280,446.00	30.57
3-3-6-14-02-19-1006	Teusaquillo territorio de vida con rehabilitación y/o mantenimiento de la malla vial local, andenes y espacio publico	5,705,899,000.00	0.00	-321,859.00	5,705,577,141.00	0.00	5,705,577,141.00	0.00	5,705,577,141.00	100.00	568,401,705.00	1,744,280,446.00	30.57
3-3-6-14-02-22	Bogotá Humana ambientalmente saludable	200,000,000.00	0.00	-6,685,500.00	193,314,500.00	0.00	193,314,500.00	0.00	193,314,500.00	100.00	74,955,800.00	193,314,500.00	100.00
3-3-6-14-02-22-1033	Teusaquillo, territorio de vida y ambientalmente saludable	200,000,000.00	0.00	-6,685,500.00	193,314,500.00	0.00	193,314,500.00	0.00	193,314,500.00	100.00	74,955,800.00	193,314,500.00	100.00
3-3-6-14-03	Una Bogotá que defiende y fortalece lo público	24,047,304,000.00	0.00	-121,208,406.00	23,926,095,594.00	0.00	23,926,095,594.00	-3,150,001.00	23,917,542,943.00	99.96	517,833,178.00	4,982,811,148.00	20.83
3-3-6-14-03-24	Bogotá Humana: Participa y Decide	73,230,000.00	0.00	-296,920.00	72,933,080.00	0.00	72,933,080.00	0.00	67,830,122.00	93.00	0.00	39,896,122.00	54.70
3-3-6-14-03-24-1256	Teusaquillo, territorio de vida, participa y decide	73,230,000.00	0.00	-296,920.00	72,933,080.00	0.00	72,933,080.00	0.00	67,830,122.00	93.00	0.00	39,896,122.00	54.70
3-3-6-14-03-27	Territorios de vida y paz con prevención del delito	300,000,000.00	0.00	-4,152,667.00	295,847,333.00	0.00	295,847,333.00	0.00	295,847,333.00	100.00	70,303,500.00	74,520,166.00	25.19
3-3-6-14-03-27-1049	Teusaquillo, territorio de vida y paz con prevención del delito	300,000,000.00	0.00	-4,152,667.00	295,847,333.00	0.00	295,847,333.00	0.00	295,847,333.00	100.00	70,303,500.00	74,520,166.00	25.19
3-3-6-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	23,674,074,000.00	0.00	-116,758,819.00	23,557,315,181.00	0.00	23,557,315,181.00	-3,150,001.00	23,553,865,488.00	99.99	447,529,678.00	4,868,394,860.00	20.67
3-3-6-14-03-31-1057	Teusaquillo, territorio de vida con capacidad	23,674,074,000.00	0.00	-116,758,819.00	23,557,315,181.00	0.00	23,557,315,181.00	-3,150,001.00	23,553,865,488.00	99.99	447,529,678.00	4,868,394,860.00	20.67

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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ENTIDAD: 013 - FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO													MES: AGOSTO
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA													VIGENCIA FISCAL: 2017
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-90	de gestión y operatividad de la administración local OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	2,303,678,000.00	0.00	-241,254,774.00	2,062,423,226.00	0.00	2,062,423,226.00	-177,071,475.00	1,679,017,145.00	81.41	90,822,880.00	453,784,785.00	22.00
4	DISPONIBILIDAD FINAL	0.00	-7,847,471,313.00	-7,847,471,313.00	-7,847,471,313.00	0.00	-7,847,471,313.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>48,437,904,000.00</b>	<b>-7,790,960,567.00</b>	<b>-8,398,787,450.00</b>	<b>40,039,116,550.00</b>	<b>0.00</b>	<b>40,039,116,550.00</b>	<b>-71,428,113.00</b>	<b>36,783,137,860.00</b>	<b>91.87</b>	<b>1,736,110,750.00</b>	<b>10,409,929,353.00</b>	<b>26.00</b>

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**CORNELIA MARIA NISPERUZA FLOREZ**  
**ALCALDESA LOCAL DE TEUSAQUILLO (E)**  
**CC No. 34968382 DE MONTERIA**  
**Teléfono: 2870094**

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**MARÍA DEL CARMEN AVILA VELASQUEZ**  
**RESPONSABLE DE PRESUPUESTO**